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Expenditure Pro	i On menu interventions							Funding	amount		L	Z Flexi Spend	Annual Expe	nditure						IZ Flex	Spend Capit	al/Revenue S _l	plit (£)				Match f	unding	Source of match fu	unding (%)
Flexible spend	Intervention	Explanation of what the intervention	Iheme	Interve ntion	Can	Rev	Match	IZ funding	% of Total IZ	2024-25	2025-26	2026-27	2027-28	2028-29	Annual Expenditure	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital/Revenue	Total match funding	% of	Local Third party Authority	Other UK Go
theme	Intervention	will do / project level detail Provision targeted towards meeting	on	ntion allocati on	Сар	Rev	level	amount	funding	2024-25	2025-20	2020-27	2027-20	2020-29	Totals	24/25	24/25	25/26	25/26	26/27	26/27	27/28	27/28	28/29	28/29	Totals		Interventio n funding	contribution	
Skills	LSIF-funded work and	labour market requirements for green industries and adv. Manufacturing. Emerging proposals for Pathways to EMIZ coordinated by FEC and HE Group based on a hub and spoke model Revenue / Capital funding	20.0%	5.0%	25%	75%	50%	£3,521,500	4%	£0	£1,100,469	£1,100,469	£660,281	£660,281	£3,521,500	£0	£0	£440,188	£660,281	£440,188	£660,281	£0	£660,281	£0	£660,281	£3,521,500	£3,521,500	100.00%		£3,521,500
Skills	Funding to support local skills through training co-designed with employers e.g. sector- specific Skills Bootcamps.	Expand existing provision and target towards key businesses / supply chain in advanced manufacturing and GI	20.0%	5.0%	25%	75%	70%	£3,521,500	4%	£0	£1,100,469	£1,100,469	£660,281	£660,281	£3,521,500	£0	£0	£440,188	£660,281	£440,188	£660,281	£0	£660,281	£0	£660,281	£3,521,500	£8,216,833	233.33%	£6,573,467	£1,643,367
Skills	Retraining support, to support those into high knowledge sectors.	Targetted provision. Opportunity for spatial focus within GIC and other priority locations with high levels of worklessness	20.0%	5.0%	0%	100%	50%	£3,521,500	4%	£352,150	£792,338	£792,338	£792,338	£792,338	£3,521,500	£0	£352,150	£0	£792,338	£0	£792,338	£0	£792,338	£0	£792,338	£3,521,500	£3,521,500	100.00%		£3,521,500
Skills	Investment Zones will be able to propose localised apprenticeship incentives for employers linked to the sectoral focus of the Investment Zone, to stimulate demand for apprenticeships targeted to the specific skills and labour market needs of their Investment Zones.	Support for apprenticeships targeted to sectors. Aligned to proposed project call (EMIZ 3)	20.0%	5.0%	0%	100%	70%	£3,521,500	4%	£0	£880,375	£880,375	£880,375	£880,375	£3,521,500	£0	£0	£0	£880,375	£0	£880,375	£0	£880,375	£0	£880,375	£3,521,500	£8,216,833	233.33%	£6,573,467	£1,643,367
ocal nfrastructure	sectors including those that increase communities' abilities	Proposed in relation to new infrastructure needed to unlock the full potential of designated sites. In particular, funding is proposed for the Staveley works site, matching proposed DTT funding for the CSRR (OBC stage)	45.0%	4.5%	100.0%	o 0.0%	90.0%	£3,169,350	4%	£158,468	£1,584,675	£475,403	£475,403	£475,403	£3,169,350	£158,468	£0	£1,584,675	£0	£475,403	£0	£475,403	£0	£475,403	£0	£3,169,350	£28,524,150	900.00%		£28,524,15
ocal frastructure		Not proposed at this stage £1.5bn funding allocated for BSIP from April 2026	45.0%	0.0%				£0	0%	£0	£0	£0	£0	£0	£0											£0	£0			
.ocal nfrastructure	bus infrastructure to speed up journeys, e.g. traffic signalling improvements or bus lanes. This provides better, more reliable public transport access	Targeted improvements to enhance connectivity and implement smart networks, focused particularly toward maximising the local benefits arising from investment on designated sites. Investment to be targeted towards areas with high levels of dependence on public transport provision, including Worksop (CEMC), Staveley and Chesterfield.	45.0%	4.5%	100.0%	5 0.0%	60.0%	£3,169,350	4%	£158,468	£1,584,675	£475,403	£475,403	£475,403	£3,169,350	£158,468	£0	£1,584,675	£0	£475,403	£0	£475,403	£0	£475,403	£0	£3,169,350	£4,754,025	150.00%	£475,403 £1,188,506	£3,090,116
.ocal nfrastructure	(walking/wheeling/cycling) routes that provide high quality, safe and direct links to areas of employment and education that	Support for projects aimed at enhancing access to employment opportunities across the EMIZ, focusing particularly on the designed sites. Early stage investment proposals relate to: - Active Green Route 1: Barrow Hill- Hartington Site-Staveley-Markham Vale providing a 4.8km multiuser interurban route with habitat creation - Enhanced linkages between expanded provision at IPD and deprived communities in south Derby		4.5%	100.0%	5 0.0%	60.0%	£3,169,350	4%	£158,468	£1,426,208	£1,584,675	£0	£0	£3,169,350	£158,468	£0	£1,426,208	£0	£1,584,675	£0	£0	£0	£0	£0	£3,169,350	£4,754,025	150.00%	£475,403 £1,188,506	£3,090,110
Local nfrastructure	enable better join up of potential development sites with	Allowance for capital funding to address identified infrastructure constraints associated with the development of designated sites, particularly the former Staveley works sites. Investment to unlock the full potential of the site will accelerate direct investment and growth on the site with consequential uplif in BRR to support longer term reinvestment	45.0%	4.5%	100.0%	5 0.0%	60.0%	£3,169,350	4%	£158,468	£1,426,208	£1,267,740	£316,935	£0	£3,169,350	£158,468	£0	£1,426,208	£0	£1,267,740	£0	£316,935	£0	£0	£0	£3,169,350	£4,754,025	150.00%	£1,584,675 £1,584,675	£1,584,67
Local Infrastructure	Funding for the development and support of appropriate innovation infrastructure at the local level	Allowance for capital funding to support the delivery of new innovation infrastructure on designated or other key sites within the EMIZ. The University of Nottingham is working with sector stakeholders to development proposals for a Zero Carbon Innovation Centre (c.£15m), with a business case worked up in relation to an initial phase. Emerging proposals for new facilities including: - Nuclear research and skills facility at IPD promoted by Rolls Royce (c.£50m); - Freight Transport research facility and demonstrator at Hartington Staveley (c.£7m); - Proposals for a Hydrogen Innovation Centre to support increased research/improved skills (c.£12m)	45.0%	27.0%	100.0%	5 0.0%	50.0%	£19,016,100	24%	£950,805	£8,557,245	£7,606,440	£1,901,610	£0	£19,016,100	£950,805	£0	£8,557,245	£0	£7,606,440	£0	£1,901,610	£0	£0	£0	£19,016,100	£19,016,100	100.00%	£9,508,050	£9,508,056

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March Ma	Innovation	designed RD&I grants to support bringing products to market (commercialisation), improve translation and uptake (adoption and diffusion) and streamline processes. UKRI or Innovate UK can, at the discretion of the responsible body, be approached for advice on how to ensure any R&D grants are est up and targeted	with a particular focus on commercialisation and implementation of new technologies and maximising deployment within the EMIZ area. The R&D grants programme will be co- developed by EMMCCA, University of Nottingham and other research partners to target gaps within existing provision. Additional KTP support may be included within the scope of the	20.0% 10.	0% 100.0%	6 0.0%	60.0% £7,043,000	9%	£704,300	£1,760,750	£1,760,750	£1,760,750	£1,056,450	£7,043,000	£704,300	£0	£1,760,750	£0	£1,760,750	£0	£1,760,750	£0	£1,056,450	£0	£7,043,000	£10,564,500	150.00%	£7,395,150		£3,169,350	TRUE
Prime Distribution Distri		purchase of capital equipment to support improved R&D activity undertaken by	equipment start-up, targeting SME and supply chain businesses. Management will be coordinated with	20.0% 4.0	% 80.0%	20.0%	60.0% £2,817,200) 4%	£281,720	£647,956	£704,300	£704,300	£478,924	£2,817,200	£225,376	£56,344	£563,440	£84,516	£563,440	£140,860	£563,440	£140,860	£338,064	£140,860	£2,817,200	£4,225,800	150.00%	£2,958,060		£1,267,740	TRUE
Image: State in the state in thes		sector strengths and	approximately 3,500 PhDs (including 2,800 at the University of Nottingham). Research partners would develop PhD sopportunities aligned with strategic sector opportunities and in discussion	20.0% 2.0	% 0.0%	100.0%	60.0% £1,408,600) 2%	£140,860	£211,290	£352,150	£352,150	£352,150	£1,408,600	£0	£140,860	£0	£211,290	£0	£352,150	£0	£352,150	£0	£352,150	£1,408,600	£2,112,900	150.00%	£1,479,030		£633,870	TRUE
And column And colum And colum And colu		programmes to support entrepreneurial academics to develop spinout company	research and estbalishment of new businesses. Pipeline opporunities under the UoN include Cheescake Energy and Promethean Particles, both seeking suitable manufacturing	20.0% 4.0	% 0.0%	100.0%	60.0% £2,817,200) 4%	£140,860	£422,580	£704,300	£704,300	£704,300	£2,676,340	£0	£140,860	£0	£422,580	£0	£704,300	£0	£704,300	£0	£704,300	£2,676,340	£4,225,800	150.00%	£2,958,060		£1,267,740	TRUE
Binder Activity space is proportioned in the station graph and out on the station graph and out on the station of the station	stakeholder	system to help sector related businesses in navigating the challenges of access to finance	support function across EMIZ and other related support mechnaisms. Service will offer signposting and support strategic approach to marketing and inward investment. As part of this, it will support the coordination of programme of events. Detailed proposals for 'Concierge System' will be developed in consultation with relevant partners in	14.0% 5.6	% 0.0%	100.0%	25.0% £3,944,080) 5%	£394,408	£591,612	£986,020	£986,020	£986,020	£3,944,080	£0	£394,408	£0	£591,612	£0	£986,020	£0	£986,020	£0	£986,020	£3,944,080	£1,314,693	33.33%	£1,314,693			TRUE
improvements to existing trangements to existing trange	stakeholder	Smarter Adoption programme, providing tailored expert advice, intensive support, matched grants and leadership training to enable SME manufacturers to adopt industrial digital technology solutions. Sector specific tailoring of support to aid all manufacturing sub-sectors, including working with local authorities on a fast-track	to specifically support supply chain businesses to expand and scale-up to support transition to net zero, including through promoting enhanced products/processes for retrofit, micro- generation, waste reduction and other	14.0% 1.4	% 25.0%	75.0%	60.0% £986,020	1%	£98,602	£172,554	£246,505	£246,505	£221,855	£986,020	£24,651	£73,952	£61,626	£110,927	£61,626	£184,879	£61,626	£184,879	£36,976	£184,879	£986,020	£1,479,030	150.00%	£739,515		£739,515	TRUE
Planning technical skills to develop masterplans and associated development of sites and support of strategic investment popsals. 1.0% 0.0% 25.0% £704,300 £158,468 £158,468 £0 £158,468	Business or stakeholder	improvements to existing training hubs, business support offers, "incubators' and 'accelerators' for local enterprise which can support entrepreneurs and start-ups through the early stages of development and growth by offering a combination of services, including account management, advice, resources, training and access	premises for start-ups, spin outs and small businesses is a key issue. Opportunities to coordinate support functions through a hub and spoke mechanisms within a number of centres. There are existing centres across the EMIZ including Turbine Centre, UNIP, Mansfield iCentre. Pipeline proposals are being advanced for new centres including ADMC, Castle Meadow and	14.0% 7.0	% 80.0%	20.0%	60.0% £4,930,100) 6%	£493,010	£1,133,923	£1,232,525	£1,232,525	£838,117	£4,930,100	£394,408	£98,602	£986,020	£147,903	£986,020	£246,505	£986,020	£246,505	£591,612	£246,505	£4,930,100	£7,395,150	150.00%	£3,697,575		£3,697,575	Tpic
03 03	Planning	technical skills to develop masterplans and associated documents to facilitate	be deployed against proposed sites or in support of strategic investment	1.0% 1.0	% 0.0%	100.0%	25.0% £704,300		£70,430	£158,468	£158,468	£158,468	£158,468		£0	£70,430	£0	£158,468	£0	£158,468	£0	£158,468	£0	£158,468		£234,767	33.33%	£78,256	£78,256	£78,256	TRUE
						1		0%			2011		131	£0	(2.022.110	64 DDD 606	610 004 004	(617 CC1 CC1	65 346 454		(F 3(6 + F)	63 633 663		£0						4